

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	51,231,368
Annual Unlinked Trips	15,021,903
Average Weekday Unlinked Trips	50,184
Average Saturday Unlinked Trips	26,848
Average Sunday Unlinked Trips	14,733

Service Supplied

Annual Vehicle Revenue Miles	10,886,307
Annual Vehicle Revenue Hours	783,410
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	360
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$6,035,991

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$6,035,991
Local Funds	(66%)	32,024,423
State Funds	(1%)	675,094
Federal Assistance	(18%)	8,578,241
Other Funds	(2%)	1,178,517
Total Operating Funds Expended		\$48,492,266

Sources of Capital Funds Expended

Local funds	(18%)	\$2,594,740
State Funds	(0%)	0
Federal Assistance	(82%)	12,079,345
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,674,085

Summary of Operating Expenses

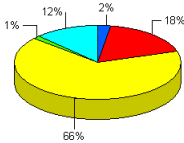
Salary, Wages and Benefits	\$33,174,029
Materials and Supplies	4,717,151
Purchased Transportation	7,203,417
Other Operating Expenses	3,375,927
Total Operating Expenses	\$48,470,524

Reconciling Cash Expenditures \$21,742

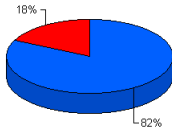
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	8	\$6,972,440	\$0	\$22,186	\$7,679,459	\$14,674,085
Demand Response	9	74	\$0	\$0	\$0	\$0	\$0
Total	209	82	\$6,972,440	\$0	\$22,186	\$7,679,459	\$14,674,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,244,062	\$5,374,887	\$14,674,085	47,636,965	7,416,520	14,647,560	585,784	0.0	276	6.5	208	1.86	33%
Demand Response	\$8,226,462	\$661,104	\$0	3,594,403	3,469,787	374,343	197,626	N/A	84	2.5	83	N/A	1%

Performance Measures

Service Efficiency

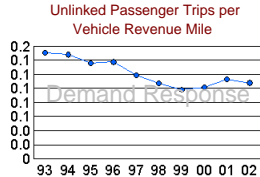
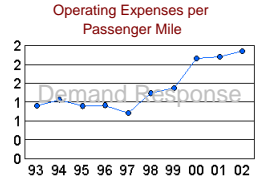
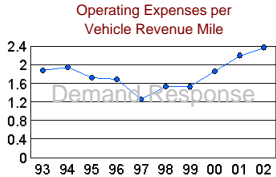
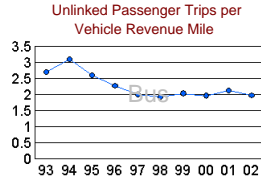
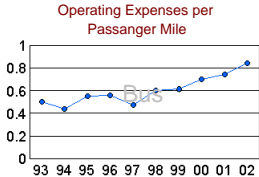
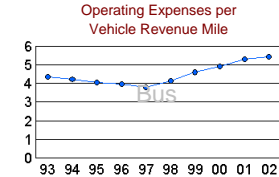
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.43	\$68.70
Demand Response	\$2.37	\$41.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$2.75
Demand Response	\$2.29	\$21.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.97	25.01
Demand Response	0.11	1.89



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service